

Appendix 5

Total additional funds to reach Gateway 4		
Item	Description	Estimated Cost (£) *
Staff Costs	City Transportation: Project Management of transportation, structures and highway design, Stakeholder Engagement & Communications	483,608
	City Public Realm: Project management of public realm and lighting design	342,936
	Highways: Design and technical support for highway and lighting	64,280
Total additional Staff Costs		890,824
Professional Fees	Traffic model consultant to advise brief and liaise with TfL	£10,000
	Structural assessments and possible strengthening design	80,000
	Utility C3 notices	20,000
	Traffic modelling	455,611
	Lighting strategy and concept design	20,000
	Public Realm concept design	50,000
Total Professional Fees		635,611
Total Estimated Cost To Gateway 4		1,526,435

*Excludes any underspend to-date